



# Prior's Mill C.E. Primary School

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Dear Parents/Carers

## **Financial Information School Budget 2015/16 and Current Budget 2016/17**

Previously financial information about the out going financial year was given to parents via the Governors' Annual Report. The school profile (introduced by the DCFS in 2006) has now replaced the Annual Governors' Report and there is no room for governors to report on finances.

Please find a statement of finances for 2015/16 financial year. Parents will note that we have an outturn of approximately £86,000. Governors have already committed £28,000 of this saving toward new ICT hardware.

This is an extremely small amount of money given the size of our overall budget. The money will be placed in the 'Reserves' of the 2016/17 budget plan. A plan of spending for the current financial year is also attached for your information.

Governors, staff and I believe that we operate at the very least a good school; we have recently indicated in our self evaluation to Ofsted that the school provides good value for money. We hope that you agree.

Yours sincerely,

G.E Wild  
Head Teacher

